

**Preliminary Allocation of FY 11-12 CDBG, HOME, General Funds, and ESG Funds**

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<b>Recommended FY 11-12 Allocations</b>				
<b>Council-Approved Five-Year Consolidated Plan Priorities</b>				
Neighborhood Revitalization				
Housing for Persons with Special Needs				
<b>FY 11-12 Anticipated CDBG Funds</b>				
<b>\$2,072,053 (includes \$125,000 of projected program income)</b>				
<b>Applicant</b>	<b>Project</b>	<b>Requested</b>	<b>Recommended</b>	<b>Comments</b>
Durham Interfaith Hospitality Network	Case Management	\$40,000	\$40,000	Addresses Plan Priority. Funding to provide case management services to homeless families.
Asbury Temple United Methodist Church	Feed My Sheep	\$106,194	\$50,000	Addresses Plan Priority. Funding to provide meals to homebound senior households and to the homeless community.
Urban Ministries of Durham	Meals for the Homeless Community	\$55,000	\$55,000	Addresses Plan Priority. Funding to provide meals to homeless, hungry, and needy citizens.
Durham County	Homeless Initiatives	\$68,000	\$68,000	Funding to support activities to prevent and end homelessness.
Habitat for Humanity	Repairs	\$150,000	\$50,000	Habitat proposes to perform repairs for households at or below 80% of area median income.
Durham Community Land Trustees (DCLT)	Rehabilitation	\$25,000	\$25,000	Addresses Plan Priority. Rehabilitation of an existing property held in DCLT inventory in SWCD.
New Beginnings Outreach, CDC	Salem Street Property-Rehabilitation	\$17,197	\$17,197	Funding to rehabilitate property known as the Nehemiah House to use as transitional property for young men in the community.
Neighborhood Improvement Services	Code Enforcement	\$451,170	\$451,170	Code Enforcement works to reduce substandard housing and unsafe structures, to decrease the number of abandoned, junked and hazardous vehicles, and to decrease the number of trash/debris/weedy lots located within the City.

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Community Development	Housing Rehabilitation	\$300,000	\$300,000	Program provides housing rehabilitation assistance to elderly or disabled homeowners whose homes have three or more conditions which pose an imminent threat to health or safety.
Community Development	Urgent Repair	\$100,000	\$100,000	Funding to assist elderly or disabled homeowners with the correction of conditions which pose an imminent threat to health or safety.
Community Development	Individual Development Account (IDA) Program/Downpayment Assistance	\$50,000	\$50,000	Funding to support IDA Program and downpayment assistance.
Community Development	Southside Homeownership	\$416,326	\$416,326	Funds for infrastructure and related improvements to support homeownership development efforts in Southside.
Community Development	Volunteer Repair Program	\$50,000	\$50,000	Funds to pay for materials and supplies associated with minor repairs undertaken by World Changers and other youth programs.
Community Development	Administration	\$399,360	\$399,360	Up to 20% of entitlement amount and projected program income may be used for administration.
Operation Breakthrough, Inc.	Weatherization	\$80,000	\$0	Funding for weatherization and energy efficiency improvements to homes owned and occupied by elderly or disabled households. Funds are also received through the state and other sources.
Milestones Culinary Institute (MCI)	Culinary Institute	\$62,000	\$0	The mission of MCI is to educate and train students to meet and exceed industry standards for preparation and presentation. MCI primarily educates displaced and disadvantaged students seeking second chance career opportunities. Opportunities to increase OEWD support of the program will be assessed.
Durham County Teen Court & Restitution (DCTCR)	Substance Abuse & Anger Management Workshops	\$30,000	\$0	The mission of the DCTCR Program is to offer prevention and intervention strategies that hold youth accountable for offenses.

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Durham Housing Authority	Community Learning Center Teen Initiative	\$50,000	\$0	The Teen Initiative Program (TIP) activities encourage educational development and self empowerment. TIP focuses on increasing high school graduation rates and increasing academic achievement by providing student literacy skills. Program was funded in two prior years.
Durham Affordable Housing Coalition (DAHC)	Housing Counseling	\$66,000	\$0	DAHC proposes to provide housing counseling to low and moderate income households to increase homeownership and prevent foreclosure. Housing counseling services are available at no cost from several local agencies.
Grant Readiness Expertise and Assistance Team (GREAT)	Grant Readiness Assistance	\$30,000	\$0	The mission of GREAT is to apply professional experience to assist non-profit organizations with becoming grant ready to submit grant applications. Application does not meet a CDBG National Objective.
Durham Economic Resource Center (DERC)	Workforce Training & Development Program	\$15,000	\$0	DERC proposes to recruit and prepare approximately 30 individuals who were formerly homeless and place at least 18 in green sustainable jobs.
Durham Regional Financial Center (DRFC)	Comprehensive Housing Counseling	\$60,000	\$0	The primary mission of DRFC is to foster the development of stable individuals, families and communities through financial education counseling, comprehensive homeownership counseling, and providing wealth building opportunities. Housing counseling services are available at no cost from several local agencies.
Builders of Hope, Inc. (BOH)	Rehabilitation	\$505,000	\$0	Requesting funds for the acquisition and rehabilitation of six single family properties. BOH proposes to create homeownership opportunities for families earning at or below 80% of area median income. BOH was awarded funds in FY 10-11 which are not yet under contract.

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Historic Preservation Found. of NC, Inc. (aka Preservation of North Carolina)	Acquisition and Rehabilitation	\$125,000	\$0	Requesting funds to assist with the acquisition and rehabilitation of three vacant historic homes in the East Durham neighborhoods. The Foundation was awarded FY 10-11 funds which are not yet under contract.
	<b>Total</b>	<b>\$3,251,247</b>	<b>\$2,072,053</b>	
<b>FY 11-12 Anticipated HOME Funds</b>				
<b>\$1,478,703 (includes \$240,000 of projected program income)</b>				
Community Alternatives for Supportive Abodes (CASA)	Rental Housing Development	\$253,031	\$253,031	Addresses Plan Priority. CASA proposes to construct a 10-unit apartment building which will house persons who are homeless and have disabilities, with a preference and priority for serving veterans. CASA requested \$505,000 in funds to match its pending Continuum of Care funding. Request to be funded with \$253,031 in HOME funds and \$251,969 in General Funds.
Durham Community Land Trustees (DCLT)	SWCD Housing Rehabilitation	\$75,000	\$75,000	Addresses Plan Priority. Funding for the renovation of housing units currently in DCLT's inventory in SWCD. Project would consist of 1-2 bedroom rental unit duplexes developed as permanent housing for very low-income individuals with special needs giving preference to formerly homeless persons.
Community Development	Homeownership Program	\$300,000	\$300,000	Assistance to promote homeownership.
Community Development	Southside Homeownership	\$714,551	\$714,551	Funding to support the development of homeownership units in Southside by Self Help and other partners. Distribution method to be determined.
Community Development	Administration	\$136,121	\$136,121	Up to 10% of HOME funds and projected program income may be used for administration.

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Housing for New Hope, Inc. (HFN)	Rental Housing Development	\$300,000	\$0	Addresses Plan Priority. Funding to develop 16 efficiency apartments for formerly homeless persons with special needs, and 16 one-bedroom apartments plus 6 rental duplexes at least half of which will be available to households earning at or below 50% area median income. Requested \$300,000 in HOME funds and \$251,969 in General Funds. Required zoning not in place. Project dependent on significant FHLB funding.
	<b>Total</b>	<b>\$1,778,703</b>	<b>\$1,478,703</b>	
<b>FY 09-10 and 10-11 General Funds</b>				
<b>\$251,969</b>				
CASA	Rental Housing Development	\$251,969	\$251,969	See above comment.
Housing for New Hope, Inc.	Rental Housing Development	\$251,969	\$0	See above comment.
	<b>Total</b>	<b>\$503,938</b>	<b>\$251,969</b>	
<b>FY 11-12 ESG Funds</b>				
<b>\$84,200</b>				
Genesis Home, Inc.	Operations	\$20,000	\$20,000	Operational support for transitional housing program which primarily serves single heads of households.
Durham Interfaith Hospitality Network	Operations	\$15,000	\$15,000	Operational support for program which serves homeless families, normally comprised of one or two parents with one or more children. Agency being funded with CDBG funds for case management services.
Urban Ministries of Durham	Operations	\$76,000	\$21,000	Funding to provide meals to homeless, hungry, and needy citizens. Agency will be fully funded by combining \$55,000 of CDBG funds and \$21,000 of ESG funds.
Housing for New Hope	Essential Services	\$24,000	\$24,000	Funding to provide a safety specialist for transitional program which serves men and women. Not more than 30% of the ESG funding received can be used for essential services.
Community Development	Administration	\$4,200	\$4,200	Up to 5% of the ESG funds received may be used for administration.

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New Greater Zion Wall Church	Operations	\$15,000	\$0	Requesting funds primarily for rent and repairs for emergency and transitional shelter for women, children, and men. Application does not identify sufficient other funding sources to support program.
Durham Economic Resource Center	Essential Services	\$10,000	\$0	Requesting funds to provide employment counseling services to the homeless and those living in transitional housing. Considering agency is not a homeless/transitional shelter, providing employment services may create programmatic challenges.
	<b>Total</b>	<b>\$164,200</b>	<b>\$84,200</b>	